

सांसद स्थानीय क्षेत्र विकास योजना
Member of Parliament Local Area Development Scheme

101



सत्यमेव जयते

अनिल कुमार चौधरी
निदेशक

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भारत सरकार

सांख्यिकी एवं कार्यक्रम कार्यान्वयन मंत्रालय

211, सरदार पटेल भवन, नई दिल्ली - 110001

GOVERNMENT OF INDIA

MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION

211, SARDAR PATEL BHAVAN, NEW DELHI-110001

E-mail : akchoudhary@nic.in

No. C/4/2004-MPLADS

Dated: 04.02.2009

To,

The Secretary, Nodal Departments of all States/UTs,

The Commissioner, Corporation of Kolkata/Chennai/Delhi
District Collector/District Magistrate/Deputy Commissioner,
All Districts.

Subject : Reporting of information through the Online Monthly Progress Reporting System.

The Ministry has embarked on the Online Monthly Progress Reporting System (OMPRS), a dynamic mechanism envisaged to make available more disaggregated level information and to enable faster release of funds. It seeks to establish a common platform across the country to generate the Monthly Progress Report in a uniform format and furnish them online, as an alternative to furnishing of information through hard copy and again compiling them in the Ministry, as is done at present.

2. The Online Monthly Progress Report System (OMPRS) can be accessed through the MPLADS website i.e. www.mplads.nic.in. A brief note on the System and the instruction manual for operationalization is enclosed. It has been decided that reporting through this system would continue along with furnishing of hard copy of Monthly Progress Report (MPR) a view is taken by this Ministry. The Utilization Certificate (UC) and Audit Certificate (AC) will continued to be furnished in hard copy only as per the existing provisions of the Guidelines.

3. It is requested that the operationalization of the system is initiated immediately and reporting is done through the online system for the purpose of release of funds and generation of information.

Yours faithfully,

(Anil Kumar Choudhary)

Copy to:-

Senior Technical Director (NIC) for necessary action and direction to the State/District NICs

date 6/2/09
Total - 452
10/2/09

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Online Monthly Progress Reporting System (OMPRS) – Operational Instructions

- ❖ The Online Monthly Progress Reporting System (**OMPRS**) is a dynamic mechanism, envisaged to make available more disaggregated level information and to enable faster release of funds. It seeks to establish a common platform across the country to generate the Monthly Progress Report in a uniform format and furnish them online, as an alternative to furnishing of information through hard copy Monthly Progress Reports (MPRs) and again compiling them in the Ministry furnished in hard copy, as is done at present.
- ❖ The **format and the fields for furnishing the information are the same as that of the hard copy MPR**, and even the hard copy MPR can be generated from the OMPRS. The data entry templates of the **OMPRS** is available in the MPLADS website **www.mplads.gov.in**. The instruction manual for operationalization of the **OMPRS** is enclosed.
- ❖ The information on the templates of the **OMPRS** can be updated any time during the month. For the convenience of the data entry, the past information is made available in the fresh sheet, but **the MPR has to be filed fresh online every month** (preferably at the end of the month but can be filed any time during the month also).
- ❖ The Ministry would compile the MPR at the end of the month and the data for the month would be freezed.
- ❖ The updations on the **OMPRS** are to be done by the nodal district of the concerned constituency/Rajya Sabha MP. They will use the same password to **OMPRS** as has been given to operate the MPLADS Works Monitoring Software.
- ❖ In this regard, the nodal districts should elicit the requisite information from the other implementing districts where the works of the constituency/Rajya Sabha MP are implemented. It is the responsibility of these non-nodal implementing districts to furnish the physical and financial progress to the nodal district.

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- ❖ The information on parameters of physical progress such as the number and cost of works recommended, sanctioned, completed, etc. for a particular year/Lok Sabha should be **reported** (in the concerned fields in the **OMPRS**) **only on the basis of the actual achievement/progress made during that particular year/Lok Sabha period** (e.g. while reporting the physical progress for a year, say 2006-07, only the exact number of works and their cost, recommended, sanctioned and completed during the financial year 2006-07 should be reflected. If some of the works recommended in 2006-07 are completed in the subsequent year(s), then they should be reflected in the number of works completed in that particular year(s); the figures of number and cost of works completed of 2006-07 should not be updated retrospectively).
- ❖ Similarly, while reporting financial progress, **only the exact amount of funds received from Government of India, the interest accrued and the expenditure incurred, in a financial year/Lok Sabha should be reflected, as per the book of accounts/cash book/ledger** (e.g. if say only Rs. 1 crore was received during the year 2007-08, and an expenditure of Rs. 1.75 crore was made, only these figures should be reflected. The details of release and expenditure furnished should pertain to the financial year 2007-08 and not the instalments of 2007-08).

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GOVERNMENT OF INDIA

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211, SARDAR PATEL BHAVAN, NEW DELHI-110001

E-mail : akchoudhary@nic.in

Dated: 13.05.2009

No. C/4/2008-MPLADS

To,

The Secretary, Nodal Departments of all States/UTs,

The Commissioner, Corporation of Kolkata/Chennai/Delhi
District Collector/District Magistrate/Deputy Commissioner,
All Districts.

**Subject: Reporting of information through the Online Monthly
Progress Reporting System – further clarifications.**

It may be recalled that the Ministry had earlier vide letter No.C/4/2004-MPLADS dated 04.02.2009 given the operational instructions in respect of the Online Monthly Progress Reporting System (OMPRS). Based on certain queries/issues raised by some of the districts, the following is clarified:-

Issues

Clarification

Whether information to Nodal Districts should be furnished by the non-nodal implementing district in the OMPRS.

The OMPRS is a mechanism/instrument for furnishing of information on implementation progress by the nodal districts to the Ministry. The non-nodal implementing districts cannot use the OMPRS to furnish information to the nodal districts. The nodal districts may continue to use the conventional/current methods of collecting information from the non-nodal implementing districts.

In case of works recommended and sanctioned in a particular year (say 2003-04), and those/or some of those works cancelled in some other subsequent years (say 2007-08),

As per para 3.15 of the Guidelines, works once recommended and sanctioned can be cancelled if so desired by the MP only, and if the execution of the work has not commenced and the cancellation does not lead to any contractual financial liability. However, ideally, all the aspects mentioned such as site disputes, local problems etc. should be examined before the sanctioning of the works. But if due to very compelling circumstances cancellation become inevitable, then:-

(a) In which columns the unspent balance/savings /amounts received back

(a) The reporting of financial progress should be as per status of book of accounts/cash book/ledger and the expenditure as per them should be reflected while reporting through the OMPRS. The unutilized

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should be shown.

funds pertaining to the cancelled works received in a particular year (say 2007-08) should be reflected in the column "Funds Received on Distribution/Unspent Balance/ Savings". The OMPRS has been modified to this extent. Additionally, a remarks column has also been introduced in the OMPRS so that such receipt of balance funds/savings can be mentioned.

(b) In which columns the cancellation of works should be reflected, i.e. whether they should be reflected retrospectively against the number and cost of works sanctioned.

(b) As per the MPLADS Guidelines, works which are sanctioned should be cancelled only under very exceptional circumstances. In such cases, the cancellation of works can be reflected in the number and cost of works sanctioned retrospectively, i.e. if a work sanctioned in 2003-04 is cancelled in 2007-08, the number of sanctioned works in 2003-04 alongwith corresponding cost can be reduced. However, no change should be done in the number of works completed. This may also be reflected in "Remarks" column.

How can the unspent balance/savings of a work sanctioned in a particular year and completed after 2-3 years, reflected.

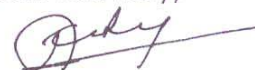
The financial progress has to be reflected as per the books of accounts and therefore the unspent balance/savings can be reflected in the column of "Funds Received on Distribution/Unspent Balance/ Savings", in the particular year in which they become available/are received back. The balance expenditure after subtracting the unspent balance/ savings from the expenditure incurred can be shown in the column 'net balance/balance expenditure'.

The method of reflecting funds received, interest accrued and expenditure incurred, when the scheme of Food for Work Programme is dove tailed with MPLAD Scheme.

While the MPLAD Scheme allows for dove tailing of Central/State Schemes which create in infrastructural assets permissible under MPLADS, only the figures relating to the MPLAD Scheme should be reflected, either in the conventional MPR or the OMPRS. The figures for Food for Work Programme should not be combined with that of MPLADS in the MPRs.

2. Thus, in the OMPRS, provision has been made to reflect the unspent balance/savings accrued in a particular year in respect of works recommended in previous year(s), in the column of 'funds received on distribution/unspent balance/savings'. A remarks column has also been created. In addition, the total actual expenditure incurred will now be derived from the funds utilized column of the financial performance table, instead of the expenditure incurred of cost of works completed and not completed of the physical performance table.

Yours faithfully,



(A.K. Choudhary)