**MONTHLY PROGRESS REPORT UNDER**

**MEMBER OF PARLIAMENT LOCAL AREA DEVELOPMENT SCHEME**

**(MPLADS)**

**(Separate Report for each Sitting/ Former Rajya Sabha/Lok Sabha Member)**

**STATEMENT OF INFORMATION UNDER MPLADS FOR THE MONTH OF**

**FINANCIAL YEAR - \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ MONTH - \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**NAME OF THE HON’BLE MEMBER OF PARLIAMENT: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**TENURE:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**I PARTICULARS:**

|  |  |  |  |
| --- | --- | --- | --- |
| **State:** |  | **Member Type:** | **Lok Sabha/Rajya Sabha** |
| **Constituency:** |  | **Nodal District:** |  |
| **Address:** |  | **Telephone Numbers**  **STD Code:**  **Office:**  **Residence:**  **FAX:**  **Mobile:** |  |
| **PIN Code:** |  | **e-mail:** |  |

**TABLE I: PHYSICAL AND FINANCIAL PERFORMANCE**

**(Amount in Rs. Lakh)**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Works Recommended** | | **Works Sanctioned** | | **Works Completed** | | **Works In Progress / On Going** | | | |
| **Financial Year** | **Number** | **Estimated Cost** | **Number** | **Estimated Cost** | **Number** | **Actual Expenditure Incurred \*** | **Number** | **Expenditure Incurred \*** | **Expenditure to be Incurred** | **Number of Inspections** |
|  | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  |  |  |  |

**Note: Expenditure for which Utilization Certificate has been received from the Implementing Agency shall be reported.**

**TABLE II: FUNDS RECEIVED AND UTILIZED**

**(Amount in Rs. Lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Financial Year** | **Received** | | | | | | **Utilization** | | | | | **Fund Received from GOI** | **Unspent Balance of previous year** | **Interest Accrued** | **Fund Received on Distribution** | **Miscellaneous Receipts** | **Total Funds** | **ST & SC Areas** | **Others** | **Total Funds** | **Balance** | |  | (21) | (22) | (23) | (24) | (25) | (26)  =(21)+(22)+  (23)+(24)+(25) | (27) | (28) | (29)  =(16)+(18)  =(27)+(28) | (30)  =(26)  -(29) | |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  | | **Total** |  |  |  |  |  |  |  |  |  |  | |

**Note: Expenditure for which Utilization Certificate has been received from the Implementing Agency shall be reported.**

**TABLE-III: CUMULATIVE SUMMARY**

***(Totals from Table I and II to be filled)***

**(Amount in Rs. Lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **(A)** | Funds received from the Government of India (21) |  | **(B)** | Amount of interest accrued on the funds (23) |  | | **(C)** | Funds received on Distribution (24) |  | **(C1)** | Miscellaneous Receipts  (25) |  | | **(D)** | Total Funds (26)=(A)+(B)+(C) |  | **(G2)** | Admin Expenditure |  | | **(E)** | Total cost of works sanctioned  (14) |  | **(F)** | Total Unsanctioned Balance (Excluding Expenditure on Contingency) available with the Constituency (D-E-G2) |  | | **(G)** | Actual Expenditure incurred by the Implementing Agencies on works (16) + (18)=(29) |  | **(G3)** | Actual fund utilized (G+G2) |  | | **(H)** | Total funds available with the Constituency (Unspent Balance) (D-G1-G3) |  | **( I )** | Additional Funds for sanctioned works \*\* |  | | **(J)** | Number of works inspected by District Authority (20) |  |  |  |  | | **(G1)** | Amount transferred to other Hon'ble MPs through distribution (29) |  | <<- TO BE FILLED IN ONLY IN THE LAST MPR | | | |  |  |  |  |  |  |

\*\* (i) If total unsanctioned balance is less than zero, amount at S.No. (F) with positive sign may be reported.

(ii) If total unsanctioned balance is greater than zero, then zero may be reported.

**TABLE IV: PHYSICAL AND FINANCIAL DETAILS OF WORKS IN SCHEDULED CASTE AREAS**

**(Amount in Rs. Lakh)**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Works Recommended** | | **Works Sanctioned** | | **Works Completed** | | **Works In Progress / On Going** | | |
| **Financial Year** | **Number** | **Estimated Cost** | **Number** | **Estimated Cost** | **Number** | **Actual Expenditure Incurred \*** | **Number** | **Expenditure Incurred \*** | **Expenditure to be Incurred** |
|  | (31) | (32) | (33) | (34) | (35) | (36) | (37) | (38) | (39) |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  |  |  |

**Note: Expenditure for which Utilization Certificate has been received from the Implementing Agency shall be reported.**

**TABLE V: PHYSICAL AND FINANCIAL DETAILS OF WORKS IN SCHEDULED TRIBE AREAS**

**(Amount in Rs. Lakh)**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Works Recommended** | | **Works Sanctioned** | | **Works Completed** | | **Works In Progress / On Going** | | |
| **Financial Year** | **Number** | **Estimated Cost** | **Number** | **Estimated Cost** | **Number** | **Actual Expenditure Incurred \*** | **Number** | **Expenditure Incurred \*** | **Expenditure to be Incurred** |
|  | (41) | (42) | (43) | (44) | (45) | (46) | (47) | (48) | (49) |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  |  |  |

**Note: Expenditure for which Utilization Certificate has been received from the Implementing Agency shall be reported.**

**TABLE VI: PHYSICAL AND FINANCIAL DETAILS OF WORKS FRIENDLY TO PERSONS WITH DISABILITIES IMPLEMENTED UNDER MPLADS  
(Ref: Annexure IIA Para 19 of Guidelines on MPLADS)**

**(Amount in Rs. Lakh)**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Works Recommended** | | **Works Sanctioned** | | **Works Completed** | | **Works In Progress / On Going** | | |
| **Financial Year** | **Number** | **Estimated Cost** | **Number** | **Estimated Cost** | **Number** | **Actual Expenditure Incurred \*** | **Number** | **Expenditure Incurred \*** | **Expenditure to be Incurred** |
|  | (51) | (52) | (53) | (54) | (55) | (56) | (57) | (58) | (59) |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  |  |  |

**Note: Expenditure for which Utilization Certificate has been received from the Implementing Agency shall be reported.**

**TABLE VII: BANK DETAILS**

|  |  |
| --- | --- |
| **Bank Name:** |  |
| **Bank Account No:** |  |
| **Branch Name:** |  |
| **IFSC Code:** |  |

**Note: Copy of the updated bank statement giving the first page and the page with the latest entryto be enclosed**

**UNDERTAKING**

**Certified that all works were executed / sanctioned after obtaining the recommendation from the Member of Parliament.**

|  |  |  |  |
| --- | --- | --- | --- |
| **Seal:** |  | **Signature of District Authority:** |  |
| **Place:** |  | **Name:** |  |
| **Date:** |  | **Designation:** |  |

**Copy to Shri/Smt /Ms.……………………………………………….. Member of Parliament**

**(Address)**

**Note: (i) The District Authority of the Nodal District is required to furnish a consolidated report including the information pertaining to other districts falling in the constituency where transferred for MPLADS work execution on recommendation of the MP.**

**(ii) Sanctioned amount is the cost of schemes only for which financial sanctions have been issued after finalizing plans and estimates. Cost of schemes which have got only administrative approval and not financial sanction should not be reported.**