15th ALL INDIA REVIEW MEETING ON MPLADS

22nd AUGUST, 2012

AGENDA PAPERS

MPLADS DIVISION

MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION

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DETAILED AGENDA FOR THE ALL INDIA REVIEW MEETING ON IMPLEMENTATION OF MPLADS WITH NODAL SECRETARIES OF THE STATE GOVT./UT ADMINISTRATIONS TO BE HELD AT 10.30 A.M. ON 22nd AUGUST, 2012.

1. Slow pace of execution of works including the time gap between recommendation, sanction, completion of works and delay in sending Utilisation Certificates and Audit Certificates to the Ministry. Physical and financial monitoring of works under MPLADS.

The following time limit has been prescribed in the MPLADS guidelines for each stage of work after recommendation of the work by the concerned Member of Parliament:-

- ii) Sanction of recommended eligible works75 days (para 3.12)
- iii) Further, Para 3.13 of the MPLADS Guidelines states that the sanction letter/order shall stipulate a time limit for completion of the works which should generally not exceed one year. In exceptional cases, where the implementation time exceeds one year, specific reasons for the same shall be incorporated in the sanction letter/order.

However, the above noted time limits are not being adhered to by the District Authorities and about 90% of the works are delayed at the scrutiny, approval and implementation stage by the District Authorities and/or Implementing Agencies. In many cases, even after completion of works, the works completion certificate is not submitted in time by the implementing agencies and /or the utilisation certificates are not furnished in time, which delays further release of funds and slows down the pace of implementation.

It is also noticed that there is wide variation between recommendations, sanctions and release of funds due to slow implementation on the ground /slow expenditure, which blocks further release of funds. States/District Authorities may like to comment and suggest solutions in this regard.

2. Sanctioning projects on entitlement basis without waiting for fund release for the year.

One oft repeated complaint of the Members of Parliament is very slow implementation of work due to non release of funds despite MPs being entitled for the funds during that financial year, as many District Authorities are not sanctioning works without physical availability of funds in the MPLADS accounts. Attention is invited to our recent letter No. C-42/2011-MPLADS Dated 2.7.2012 wherein MOSPI has impressed upon State Governments that as MPLADS funds are non-lapsable, sanctioned works may be executed without availability of funds from MOSPI to the District Authorities as funds would in any case flow later on. This will ensure faster execution of projects, and faster release of subsequent instalments to the greater satisfaction of MPs. States may apprise the progress made in this behalf by them. **ANNEXURE E**

3. Recent Reform Circulars — Review of actions on these by Districts/State Governments.

Recent modifications made in the MPLADS Guidelines may be seen at **Annexure C.**

4. Updating the information in Works Monitoring System (WMS) on real time basis.

Work Monitoring Software (WMS) was launched by the Ministry in Nov. 2004 to enhance transparency and accountability under the Scheme and to enable online access of the details of works by the Hon'ble MPs. The State/UT Nodal departments and the Nodal District Authorities have been repeatedly requested to complete the data entry and upload of details of all works undertaken since 1993. However, there are a number of deficiencies in the information generated under the existing system. Many important details such as date of recommendation of the work, date of commencement, name of implementing agency, date of receipt of UC, reasons for delay in completion of works, physical progress of works and reasons for discontinuance of works etc. have not been entered by the District Authorities. Some entries of the Reports generated are not found correct, like dates of sanction/commencement of works are earlier than the date of receipt of proposal of work from the Member. In many cases, where works are completed, these are shown as incomplete/ongoing. In other cases, up to date expenditure is not properly reflected in Works Monitoring System. All these have invited adverse remarks from the C&AG as well as from the MPLADS Parliamentary Committees.

It is reiterated that the Work Monitoring System should be updated on real time basis by the District Authorities, say, every alternate day to reflect the real ground situation.

5. Single e-portal for MPLADS.

Presently the systems being used by the Ministry namely "Fund Sanction System" and "Expenditure System" enable release of funds, data entry from MPRs received from districts and reporting of fund sanction and utilization on

weekly and monthly basis. Another system is implemented at website level i.e. www.mplads.gov.in. The website also hosts Works Monitoring System (WMS) and is developed using web technology and hosted at NIC Data Centre. These existing systems are, however, unable to give consolidated information regarding Govt. of India releases, expenditure and works at one place. The proposed single e-portal for MPLADS will be a role based user friendly, CMS driven integrated web application with a centralised database and the consolidated information w.r.t. Release, Expenditure and Works will always be available.

- * The system will ensure Micro (works) and Macro (Release and Expenditure) level reporting and monitoring for timely utilisation of funds.
- * The portal will capture the total available balances in Nodal Districts and Implementing Districts, thus resulting in timely monitoring of funds lying unutilised in the districts.
- * Nodal Districts will have customised role based landing page with work flow implementation including WMS and MPR integrated system.
- * The system will also interface with CPSMS for faster release of funds.
- * Showcasing of various stages of work progress and completion status through photos uploaded by district authorities from time to time.
- * To view and recommend works from the 'Shelf of Projects' kept by the Districts from a remote location.
- * A single point of reference for all stake holders (customised for members)
- * Customised page for Hon'ble Members of Parliament.

The integrated MPLADS System is presently being developed by NIC and will become operative by next year.

6. Closing of 14th Lok Sabha accounts and old Rajya Sabha accounts and distribution of unspent balance.

(a) Distribution of unspent balance of Lok Sabha Members:

Nodal Departments of the States/UTs for MPLAD Scheme were requested to collect the information about the unspent/uncommitted balances available with the District Authorities after completion of all sanctioned works of 14th Lok Sabha and complete the process of distribution of unspent/uncommitted balances by **31st December, 2010.**

All the states except **Uttar Pradesh, Bihar, Jharkhand and Maharashtra** have completed the process of distributions of funds among the sitting MPs of 15th Lok Sabha. However, despite several reminders to the Nodal Secretaries, the information from these States is still awaited.

With a view to close the account upto 14th Lok Sabha, all Nodal State Authorities were requested vide this Ministry's letter dated 16 March 2011 followed by reminders dated 15.12.2011 and 6.7.2012 to issue direction to all the District Authorities to send Monthly Progress Reports showing unspent balance as **ZERO** along with the **Final Utilization Certificate and the Final Audit Certificate.** However, compliance by the States/UTs is still awaited.

(b) Distribution of unspent Funds of Rajya Sabha Members :

It has been noticed from the Monthly Progress Reports received from the District Authorities and Performance Audit Reports received from them that a large amount of unspent balance of MPLADS funds of the Ex-Rajya Sabha MPs is awaiting distribution amongst the successor Rajya Sabha MPs despite the provision of distribution contained in MPLADS Guidelines and the circulars issued by this Ministry from time to time. The issue relating to the distribution of unspent balance is also repeatedly clarified during training workshops, review meetings etc. However, the distribution of unspent balance of Rajya Sabha MPs is not being done properly. So far, final status on distribution of unspent balance from **Goa, Orissa, Tripura, Uttrakhand and Uttar Pradesh** is still awaited.

In the 14th Bi-annual Review Meeting held on 6.2.2012, it has been pointed out that in the state of Chhattisgarh, the unspent balance of Rs 0.62 crore left by predecessor RS MPs was to be equally distributed among five successor RS MPs. Instead, the DA Bilaspur distributed the unspent amount equally between only two RS MPs, Sh. Ramdhar Kashyap and Smt. Kamla Manhar, in contravention of the provisions of the scheme. Nodal District Authorities have assured the Ministry that it will be re-distributed. However, despite repeated reminders no reply has been received in this regard.

The Nodal Secretaries of the States may direct the District Authorities of their States to adhere to the provisions of the Guidelines and circulars issued by this Ministry properly and furnish report of the distribution of unspent balance regularly.

7. Shelf of projects to be made available to the MPs by the District Authorities.

A reform circular No. 4 adding a new para No. 3.27 to the Guidelines on MPLADS requiring District Authorities to maintain a shelf of projects has been issued on 17/6/2011. According to this para, the District Authority shall maintain and make available a "Shelf of Projects" including projects for SC/ST inhabited

areas to MPs. The Shelf of Projects should be suggestive only, so that it provides, flexibility to the MP, to go beyond the list in order to meet the felt needs of the people.

States/UTs may indicate whether they have made the shelf of projects; if so a copy of the Shelf of projects may be sent to this Ministry.

8. Holding of regular MPLADS review meetings at State and District level, calling Members of Parliament to these meetings and sending the minutes to the MOSPI.

The MPLADS guidelines stipulate that the State/UT Nodal departments will be responsible for proper and effective monitoring of the scheme in the States/UTs. To this effect a committee under the Chairmanship of Chief Secretary/ Development Commissioner/ Additional Chief Secretary should review MPLADS implementation progress with the District Authorities and concerned Members of Parliament at least once a year. Similarly, the District Authority should review the MPLADS works every month with the Implementing Agencies and invite the MP concerned to such review meetings. It is however seen that either the meetings as stipulated in the guidelines are not being held at District and State levels or the minutes of these meetings are not being sent to the Ministry.

States/UTs may indicate the latest position and also ensure that the above said Review Meetings are held and Minutes are sent to the Ministry regularly.

9. Review of various Constituencies of Lok Sabha and Nodal Districts of Rajya Sabha MPs especially the better and under performing nodal districts.

The progress of implementation of the Scheme varies not only from State to State, but it is also seen that in the same state some districts are consistently performing better, whereas some are lagging behind. In constituencies/ Nodal Districts/ included in statement at **Annexure A**, no instalment of MPLADS funds could be released beyond 1st instalment of **2010-11** as the requisite documents i.e. Monthly Progress Report, Utilisation Certificate and Audit Certificate required for release of instalments have not been submitted by the District Authority. **Annexure B** shows the Constituencies/Nodal Districts which have done remarkably well in terms of fund release and utilisation. Districts which may have lagged behind as well as Districts which may have done comparatively better may share their experiences, so that constraints may be resolved and best practices are implicated.

10. Review of Physical/Financial performance of the scheme with special emphasis on delay in implementation and non-submission of complete/correct documents by the District Authorities.

Physical Status – As on 31.7.2012, 15.24 lakh works have been recommended by the Members of Parliament and District Authorities have sanctioned 13.43 lakh works since inception of the Scheme. The number of works completed have been reported as 12.08 lakh. The percentage of works completed to sanctioned works at the national level is **89.94%.** The State/UTwise details are available in respective State Profiles.

Financial Status - As on 31.7.2012, Rs. **26015.25** crore have been released since inception of the Scheme and as reported from the Districts, an expenditure of Rs.**23049.67** crore has been incurred. The unspent balance lying with the District Authorities is Rs. **3748.96** crore. The percentage of utilization over release is **88.60%.** The percentage utilization of MPLADS funds and All India Ranking of various states/UTs are indicated in the respective State profiles.

11. Action on CAG Report-latest Action Taken Note by States to be discussed

Comptroller and Auditor General of India has submitted **Audit Report No 31 of 2010-11** on Performance Audit of MPLADS covering 128 District Authorities of 35 States/UTs for the period 2004-05 to 2008-09. There are total 59 Audit Paras in the report which contain the result of the review of implementation of the MPLAD Scheme. The audit observations as contained in C&AG Report have pointed out violation of Guidelines on various aspects as well as certain irregularities in implementation of the scheme by the District Authorities/Implementing Agencies.

The Performance Audit Report was forwarded to all the States/UTs vide this Ministry's letter dated 18.04.2011 requesting the Chief Secretaries of the States/UTs to direct the District Authorities to furnish the Action Taken Report followed by repeated reminders with request to take urgent corrective measures on the issues raised in CAG report. Despite repeated requests by the Ministry, no reply from the state of **Jharkhand and UT of Dadar Nagar Haveli**, has been received so far.

PAC sub-committee-I has seriously viewed the Performance Report in its meetings held on 03.10.2011 and 24.10.2011 and has desired to take action against the erring officials for violation of Guidelines including recoupment of funds spent for irregular sanction, lodging FIR in case of embezzlement/serious violations and necessary disciplinary action against the officials of the District Authorities.

So far complete reply from the three UTs of **Chandigarh, Lakshadweep and Puducherry** and State of Kerala has been received on all Audit Paras. Details of Audit paras involving the States/Districts with complete/part replies received are attached at **Annexure D.**

The States are requested to examine the irregularities pointed out by the CAG expeditiously and furnish the Action Taken Report on PRIORITY BASIS to enable this Ministry to furnish a report to Public Accounts Committee in a **Time Bound manner**.

12. Pending Tsunami works, Bihar Floods, AILA, Sikkim/Darjeeling Earthquake, Gujarat Earthquake and Leh cloudburst.

a) Gujarat Earthquake -

An earthquake of devastating intensity rocked the State of Gujarat on 26.01.2001 causing tremendous loss of life and property in Kutch, Rajkot, Surendernagar, Surat, Patan, Ahmedabad, Banaskantha, Navasari and Porbandar Districts of Gujarat. 153 Lok Sabha MPs contributed Rs. 22.03 crores and 163 Rajya Sabha MPs contributed Rs. 26.90 crores for rehabilitation work. HUDCO and NBCC were selected as the implementing agencies.

As per the information received from government of Gujarat, a total of Rs. 9.42 Crores (Rs. 4.66 crores in respect of Lok Sabha MPs) and (Rs. 4.76 crores in respect of Rajya Sabha MPs) is available as unspent balance. The State Govt. has been requested repeatedly to furnish details of works to be undertaken with this amount but no reply has been received so far. The last reminder was sent on 05.07.2012. The State Government of Gujarat, therefore needs to take action at the earliest.

b) Tsunami Rehabilitation

On 26th December 2004, Tsunami waves triggered by an earthquake severely affected the eastern coastal region of India which mainly included Andhra Pradesh, Kerala, Tamil Nadu, Andaman & Nicobar Islands and Puducherry. The worst affected districts were: Nellore, Prakasam, Guntur, East Godavari, West Godavari, Krishna districts from Andhra Pradesh, Kollam and Alappuzha from Kerala, Kanyakumari, Cuddalore, Nagapattinam, Ramanathapuram, Ernakulam, Kanchipuram, Villupuram from Tamil Nadu, A&N Islands and Puducherry.

In the aftermath of this unprecedented Tsunami disaster, the Government relaxed the provision of the MPLADS Guidelines so as to enable the Members of Parliament to recommend any amount out of their entitlement to help rehabilitation/ reconstruction works in affected areas from their MPLADS fund. 207 Lok Sabha MPs and 167 Rajya Sabha MPs consented to Rs. 22.74 crore and Rs. 31.34 crore respectively for Tsunami relief, out of which Rs. 21.89 crore was authorized by Lok Sabha Secretariat and Rs. 31.34 crore by the Rajya Sabha Secretariat.

Community infrastructural assets eligible under the MPLADS Guidelines, and approved by the Lok Sabha and Rajya Sabha Committees on MPLADS, such as schools, hospitals, public health centres, community halls, fisherman multipurpose halls, cyclone shelters, desalination plants, construction of old age homes, orphanage buildings, hostels, sanitary complexes, fish landing centres, library buildings, ambulances etc., were taken up for rehabilitation in the Tsunami affected States.

As on 31.07.2012, an expenditure of Rs. 4958.61 lakh has been incurred on Tsunami Relief as per Tsunami Status Reports received from affected districts.

S. No.	State		Works	;			diture Lakhs)
		Authorised	Completed	On going	Yet not started/	Estimated	Incurred
				going	dropped		
1.	Andhra Pradesh	36	35	-	1	253.00	235.47
2.	Kerala	6	6	-	-	273.00	205.98
3.	Tamil	116	114	1	1	2122.00	
	Nadu						1971.58
4.	A&N	18	16	2	-	2128.91	
	Islands						2003.18
5.	Puducherry	11	11	-	. 1	542.50	542.40
	Total	187	182	3	2	5319.41	4958.61

The States of Tamil Nadu and UT of Andaman & Nicobar Islands are urged to complete the unfinished works urgently and inform the Ministry.

c) <u>REHABILITATION WORKS IN KOSI FLOOD AFFECTED AREAS IN BIHAR</u>

Due to breach in the Kosi river embankments on **August 18, 2008** in the State of Bihar extensive damage was caused by unprecedented and devastating floods particularly in the districts of Madhepura, Supaul, Saharsa, Purnia, and Araria, the Ministry of Home Affairs (Disaster Management-I Division) declared the natural calamity in the state of Bihar as a "Calamity of severe nature". In

response to the appeal by Hon'ble Chairman, Rajya Sabha, Hon'ble Speaker, Lok Sabha and by Shri G.K.Vasan, the then Hon'ble MOS(IC), S&PI, 156 Lok Sabha MPs and 173 Rajya Sabha MPs consented to contribute Rs. 22.05 crore and Rs. 22.81 crore respectively (Totalling Rs. 44.86 Cr).

In consultation with Lok Sabha and Rajya Sabha Committee on MPLADS, the Ministry distributed the consented amount to the State Govt. of Bihar to construct 35 Disaster-cum-Community shelters and 35 Cattle Shelters at the rate of Rs. **53.35** lakh per disaster shelter and Rs. **14.516** lakh per cattle shelters.

Progress of works undertaken is yet to be received from the State Govt. of Bihar despite of several reminders. Last reminder was sent on 25.06.2012. The State Government of Bihar is requested to furnish status report of the works undertaken urgently.

d) **CYCLONE AILA – WEST BENGAL**

8 Lok Sabha and 12 Rajya Sabha MPs have contributed Rs. 1.65 crore and Rs. 3.50 crore respectively (total Rs. 5.15 crore) towards Cyclone 'AILA' affected areas of West Bengal. The Ministry distributed the consented amount for execution of 138 works as per list provided by the Government of West Bengal. As per information received from the State Government, 88 works have been completed and an expenditure of Rs. 264.01 lakh has been incurred.

e) **LEH CLOUDBURST**

Leh Cloud burst was declared by the Ministry of Home Affairs as 'Calamity of Severe Nature'. In response to an appeal made by the Ministry, Rs. 1018 lakhs were contributed by the Hon'ble MPs for reconstruction/rehabilitation works in the cloudburst areas in Leh District of Jammu & Kashmir. Approval of both the Rajya Sabha and Lok Sabha Committees on MPLADS was obtained and communicated to the State Government for undertaking the proposed rehabilitation works namely Construction and purchase of equipment for SNM Hospital, Leh, restoration of Micro-Hydel scheme, Hunder Nubra, construction of 14 meter clear span motorable steel girder over Hunder Nallah and construction of abutment and approaches for 60 ft. span bailey bridge over Nimo Nallah at Nimo Drukpa Road, construction of city scan/MRI block of SNM Hospital Leh and Raising of abutment, construction of approaches for 80 ft. span Bailey Bridge on link road to Mankhang over Phyang Nallah.

Nodal Districts of the Hon'ble MPs were requested to transfer the committed funds to the D.C. Leh. As per the reports furnished by DC, Leh, the work of construction of C Block of SNM Hospital is in progress, Micro Hydel Scheme Hunder Nubra, City Scan/MRI Block of SNM Hospital — completed,

equipments procured. For rest of the works reports have not been received. DC, Leh may forward the latest status of the rehabilitation works urgently.

f) Sikkim Earthquake

An Earthquake on **18.09.2011** in the North Eastern region of India including Sikkim caused massive damage in the region. Govt. of India declared this disaster as a "Calamity of Severe Nature". Based on the request of Hon'ble MOS(I/C), S&PI, Rajya Sabha & Lok Sabha MPs have contributed amounts of Rs. **370** lakhs and Rs. **121** lakhs respectively from their MPLADS funds till date for reconstruction/rehabilitation works in the disaster affected areas of the state of Sikkim.

Chief Secretary, Govt. of Sikkim was requested to furnish proposal for rehabilitation/reconstruction works to be under taken from MPLADS funds in the state vide letter dated **09.01.2012.** Govt. of Sikkim furnished a proposal in March 20012 for reconstruction of some Schools in the state. However, since estimates for construction were not furnished with the proposal, the same were called for from the State Govt. vide letter dated 12.4.2012 followed by D.O. reminder dated 3.8.2012 addressed to the Chief Secretary.

No reply has yet been received. Reconstruction/rehabilitation work proposal complete with estimates may be forwarded by the State Government at the earliest.

13. Any other item

Annexure - A

MPLADS Funds II Installments for Lok Sabha not released - financial year 2010-11 as on 31/07/2012

STATE: Assam

Lok Sabha

1 Shri Ismail Hussain Khan

BARPETA

BARPETA

STATE: Bihar

Lok Sabha

1 Shri Pradeep Kumar Singh

ARARIA

2 Shri Sushil Kumar Singh AURANGABAD

3 Shri Baidyanath Prasad Mahto VALMIKI NAGAR

4 Dr. Sanjay Jaiswal PASCHIM CHAMPARAN

5 Smt. Putul Kumari BANKA

6 Shri Radha Mohan Singh PURVI CHAMPARAN

7 Shri Lalu Prasad SARAN

8 Smt. Aswamedh Devi UJJARPUR

9 Shri Kirti Azad -DARBHANGA

10 Shri Jagdish Sharma JAHANABAD

11 Shri Nikhil Kumar Choudhary KATIHAR

12 Shri Dinesh Chandra Yadav KHAGARIA

13 Shri Uma Shanker Singh MAHARAJGANJ

14 Shri Rajiv Ranjan Singh Lalan Singh MUNGER

15 Dr. Raghuvansh Prasad Singh VAISHALI

ARARIA

AURANGABAD

BETTIAH (W.CHAMPARAN)

BETTIAH (W.CHAMPARAN)

BANKA

MOTHIHARI (E.CHAMPARAN)

SARAN (CHAPRA)

SAMASTIPUR

DARBANGA

JEHANABAD

KATIHAR

KHAGARIA

SIWAN

MUNGER

MUZAFFARPUR

STATE: Gujarat

Lok Sabha

 Dr. Prabha Kishore Taviad DAHOD(ST) DOHAD

MPLADS Funds II Installments for Lok Sabha not released financial year 2010-11 as on 31/07/2012

STATE: Karnataka

Lok Sabha

1 Shri H. D. Kumaraswamy BANGALORE RURAL

RAMANAGARA

2 Shri P. C. Mohan BANGALORE CENTRAL

BANGALORE URBAN

STATE: Maharashtra

Lok Sabha

1 Shri Anant Gangaram Geete RAIGAD

RAIGAD

STATE: Orissa

Lok Sabha

1 Shri Nityananda Pradhan ASKA

GANJAM

2 Shri Mohan Jena JAJPUR(SC)

JAJPUR

STATE: Rajasthan

Lok Sabha

1 Dr. C. P. Joshi BHILWARA

BHILWARA

2 Dr. Jyoti Mirdha NAGAUR

NAGAUR

STATE: Tamil Nadu

Lok Sabha

1 Shri Dayanidhi Maran CHENNAI CENTRAL

CHENNAL

2 Shri S.S. Palanimanickam THANJAVUR

THANJAVUR

STATE: Tripura

Lok Sabha

1 Shri Baju Ban Riyan TRIPURA EAST(ST)

NORTH TRIPURA

STATE: Uttar Pradesh

Lok Sabha

1 Shri Rakesh Sachan **FATEHPUR**

FATEHPUR

2 Ku. Ratanjeet Pratap Narain Singh KUSHI NAGAR

KUSHINAGAR (Padrauna)

MPLADS Funds II Installments for Lok Sabha not released - financial year 2010-11 as on 31/07/2012

STATE: Uttar Pradesh

3 Dr. Sanjay Singh SULTANPUR SULTANPUR V

STATE: West Bengal

Lok Sabha

1 Shri Somendra Nath Mitra DIAMOND HARBOUR

2 Dr. Tarun Mandal JOYNAGAR(SC)

3 Smt. Deepa Dasmunsi RAIGANJ SOUTH TWENTY FOUR PARGANAS

SOUTH TWENTY FOUR PARGANAS

NORTH DINAJPUR

STATE: Delhi

Lok Sabha

1 Shri Mahabal Mishra WEST DELHI

2 Shri Sandeep Dikshit EAST DELHI

3 Smt. Krishna Tirath NORTH WEST DELHI(SC)

4 Shri Ajay Maken NEW DELHI

5 Shri Jai Prakash Agarwal NORTH EAST DELHI

6 Shri Ramesh Kumar SOUTH DELHI

7 Shri Kapil Sibal CHANDINI CHOWK DELHI

DELHI

DELHI

DELHI

DELHI

DELHI

DELHI

STATE: Lakshdweep

Lok Sabha

1 Shri Hamdullah Sayeed LAKSHADWEEP(ST) LAKSHADWEEP

STATE: Pondicherry

Lok Sabha

1 Shri V. Narayanasamy PONDICHERRY

PONDICHERRY

STATE: Jharkhand

Lok Sabha

1 Shri Nishikant Dubey GODDA GODDA

MPLADS Funds II Installment- Rajya Sabha not released for financial year 2010-11 ason 31/07/2012

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SALA	AL .	ominated

1 Dr. Kapila Vatsyayan

DELHI

2 Smt. Shobhana Bharatia

DELHI

3 Prof M.S. Swaminathan

CHENNAI

4 Shri H.K. Dua

DELHI

STATE: Andhra Pradesh

1 Shri Jairam Ramesh

ADILABAD

2 Dr K.V.P. Ramachandra Rao

KRISHNA

STATE: Assam

1 Shri Bhubaneswar Kalita

KAMRUP

2 Shri Biswajit Daimary

KAMRUP

STATE: Bihar

1 Shri Mahendra Prasad

JEHANABAD

2 Dr. C.P. Thakur

PATNA

3 Shri N. K. Singh

BANKA

4 Shri Ramchandra Prasad Singh

District Not Opted

5 Shri Prem Chand Gupta

PATNA

STATE: Goa

1 Shri Shanta Ram Naik

SOUTH GOA

STATE: Gujarat

1 Shri Arun Maharajkishan Jaitley

KHEDA (NADIAD)

2 Prof. Alkaben Balarambhai Kshatriya MAHESANA

3 Shri Vijayakumar Ramnikal Rupani

RAJKOT

4 Shri Parshottam Khodabhai Rupala

AMRELI

5 Shri Bharatsinh Prabhatsi Parmar

BROACH

STATE: Karnataka

1 Shri Oscar Fernandes

UDUPI

2 Shri S.M. Krishna

BANGALORE URBAN

3 Dr. Prabhakar Kore

BELGAUM

MPLADS Funds II Installment- Rajya Sabha not released for - financial year 2010-11 ason 31/07/2012

STATE: Kerala

1 Shri Vayalar Ravi

ALAPPUZHA

2 Shri P.R. Rajan

THRISSOOR

3 Shri M.P. Achuthan

THIRUVANANTHAPURAM

STATE: Maharashtra

1 Shri Balavant Parshuram Apte

MUMBAI CITY

2 Shri Rajeev Shukla

MUMBAI SUBURBAN

3 Shri Vilasrao Dagadojirao Deshmukh LATUR

STATE: Orissa

1 Shri Balbir Punj

KHURDA

STATE: Punjab

1 Shri Ashwani Kumar

GURDASPUR

STATE: Rajasthan

1 Dr. Gyan Prakash Pilania

JAIPUR

2 Shri Narendra Budania

CHURU

STATE: Tamil Nadu

1 SMT. Kani mozhi

CHENNAI

2 Shri T.M. Selvaganapathi

SALEM

STATE: Uttar Pradesh

1 Shri Amar Singh

AZAMGARH

2 Shri Satish Chandra Misra

LUCKNOW

3 Dr. Akhilesh Das Gupta

LUCKNOW

4 Shri Mohammed Adeeb

GAUTAMBUDHNAGAR

STATE: West Bengal

1 Shri Arjun Kumar Sengupta

KOLKATTA

2 Shri Swapan Sadhan Bose

KOLKATTA

3 Shri Moinul Hassan Ahamed

MURSHIDABAD

4 Shri Saman Pathak

DARJEELING

MPLADS Funds II Installment- Rajya Sabha not released for - financial year 2010-11 ason 31/07/2012

STATE: West Bengal

5 Shri Mohammed Amin

MURSHIDABAD

6 Shri Ram Chandra Singh

BURDWAN

7 Dr. Barun Mukherji

KOLKATTA

STATE: Delhi

1 Dr. Karan Singh

DELHI

2 Shri Janardhan Dwivedi

DELHI

3 Shri Parvez Hashmi

DELHI

STATE: Pondicherry

1 Shri P. Kannan

PONDICHERRY

STATE: Chhattisgarh

1 Shri Shrigopal Vyas

MAHASAMUND

STATE: Jharkhand

1 Shri S.S. Ahluwalia

DEOGHAR

Annexure - B

Ist Installment released during Financial Year 2012-2013 for Lok Sabha

As on: 01-08-2012

SI. No. Constituency Name of Member

State Name: Andhra Pradesh

Nodal Disrtict:

MAHBUBNAGAR

1 NAGARKURNOOL(SC)

Dr. Manda Jagannath

2 Nodal Disrtict:

VISAKHAPATNAM

2 ANAKAPALLE

Shri Sabbam Hari

3 VISAKHAPATNAM

Smt. Daggubati Purandeswari

State Name: Arunachal Pr.

3 Nodal Disrtict:

LOHIT

WEST SIANG

4 ARUNACHAL EAST

Shri Ninong Ering

4 Nodal Disrtict:

5 ARUNACHAL WEST

Shri Takam Sanjoy

State Name: Assam

5 Nodal Disrtict:

KAMRUP METROPOLITAN

6 GUWAHATI

Smt. Bijoya Chakravarty

State Name: Haryana

Nodal Disrtict:

BHIWANI

7 BHIWANI-MAHENDRAGARH Smt. Shruti Choudhry

7 Nodal Disrtict:

FARIDABAD

8 FARIDABAD

Shri Avtar Singh Bhadana

8 Nodal Disrtict:

KARNAL

9 KARNAL

Dr. Arvind Kumar Sharma

9 Nodal Disrtict:

KURUKSHETRA

10 KURUKSHETRA

Shri Naveen Jindal

10 Nodal Disrtict:

ROHTAK

11 ROHTAK

Shri Deepender Singh Hooda

11 Nodal Disrtict:

SONEPAT

12 SONEPAT

Shri Jitender Singh Malik

State Name: Himachal Pr.

12 Nodal Disrtict:

KANGRA

13 KANGRA

Dr. Rajan Sushant

13 Nodal Disrtict:

MANDI

14 MANDI

Shri Virbhadra Singh

State Name: Madhya pradesh

14 Nodal Disrtict:

DHAR

15 DHAR(ST)

Shri Gajendra Singh Rajukhedi

No.	Constituency	Name of Member
15	Nodal Disrtict :	GUNA
	16 GUNA	Shri Jyotiraditya Madhavrao Scind
16 .	Nodal Disrtict:	INDORE
	17 INDORE	Smt. Sumitra Mahajan
17	Nodal Disrtict :	RAISEN
	18 VIDISHA	Smt. Sushma Swaraj
18	Nodal Disrtict:	SAGAR
	19 SAGAR	Shri Bhoopendra Singh
19	Nodal Disrtict:	UJJAIN
	20 UJJAIN(SC)	Shri Premchand Guddu
State N	Name: Maharash	tra
20	Nodal Disrtict :	BEED
20	21 BEED	Shri Gopinath Pandurang Munde
21	Nodal Disrtict :	GARCHIROLI
21	22 GADCHIROLI-CHIMU	
22	Nodal Disrtict :	PUNE
22	23 BARAMATI	Smt. Supriya Sadanand Sule
	24 MAVAL	Shri Gajanan Dharmshi Babar
	25 SHIRUR	Shri Shivaji Adhalrao Patil
23	Nodal Disrtict:	SANGLI
	26 SANGLI	Shri Pratik Prakashbapu Patil
State	Name: Mizoram	
24	Nodal Disrtict :	AIZAWL
24	27 MIZORAM (ST)	Shri C. L. Ruala
State	Name: Nagaland	
State		
25		DIMAPUR Shri C. M. Chang
	28 NAGALAND	Sili C. W. Chang
State	Name: Orissa	
26	Nodal Disrtict:	BOLANGIR
	29 BOLANGIR	Shri Kalikesh Narayan Singh Deo
2	Nodal Disrtict :	KEONJHAR
	30 KEONJHAR(ST)	Shri Yashbant Narayan Singh Lag
State	Name: Punjab	
	N. ((D) 414.	HOSHIARPUR
2	8 Nodal District: 31 HOSHIARPUR(SC	Charalless Charalless
	ar t I D' d'at.	PATIALA
2		Smt. Preneet Kaur
	32 PATIALA	ROOPNAGAR
3	Nodal Disrtict:	KOOI WAOAK

33 ANANDPUR SAHIB 34 Nodal Disrtict: SANGRUR 34 SANGRUR 35 Nodal Disrtict: TARN TARAN 35 KHADOOR SAHIB 37 Nodal Disrtict: JHUNJHUNU 38 JHUNJHUNU 39 JHUNJHUNU 30 Nodal Disrtict: KARAULI 30 Nodal Disrtict: KARAULI 31 Nodal Disrtict: KARAULI 32 State Name: Sikkim 33 Nodal Disrtict: KARAULI 34 Nodal Disrtict: KARAULI 35 Nodal Disrtict: Shri Khiladi Lal Bairwa State Name: Sikkim 36 Nodal Disrtict: EAST DISTRICT 37 SARAWELI-DHOLPUR SCOOR Shri Khiladi Lal Bairwa State Name: Uttar Pradesh
34 SANGRUR Shri Vijay Inder Singla 32 Nodal Disrtict: TARN TARAN 35 KHADOOR SAHIB Dr. Rattan Singh Ajnala State Name: Rajasthan 33 Nodal Disrtict: JHUNJHUNU 36 JHUNJHUNU Shri Sheesh Ram Ola 34 Nodal Disrtict: KARAULI 37 KARAULI-DHOLPUR(SC) Shri Khiladi Lal Bairwa State Name: Sikkim 35 Nodal Disrtict: EAST DISTRICT 38 SIKKIM Shri Prem Das Rai
32 Nodal Disrtict: TARN TARAN 35 KHADOOR SAHIB Dr. Rattan Singh Ajnala State Name: Rajasthan 33 Nodal Disrtict: JHUNJHUNU 36 JHUNJHUNU Shri Sheesh Ram Ola 34 Nodal Disrtict: KARAULI 37 KARAULI-DHOLPUR(SC) Shri Khiladi Lal Bairwa State Name: Sikkim 35 Nodal Disrtict: EAST DISTRICT 38 SIKKIM Shri Prem Das Rai
State Name: Rajasthan 33 Nodal Disrtict: JHUNJHUNU 36 JHUNJHUNU Shri Sheesh Ram Ola 34 Nodal Disrtict: KARAULI 37 KARAULI-DHOLPUR(SC) Shri Khiladi Lal Bairwa State Name: Sikkim 35 Nodal Disrtict: EAST DISTRICT 38 SIKKIM Shri Prem Das Rai
State Name: Rajasthan 33 Nodal Disrtict: JHUNJHUNU 36 JHUNJHUNU Shri Sheesh Ram Ola 34 Nodal Disrtict: KARAULI 37 KARAULI-DHOLPUR(SC) Shri Khiladi Lal Bairwa State Name: Sikkim 35 Nodal Disrtict: EAST DISTRICT 38 SIKKIM Shri Prem Das Rai
33 Nodal Disrtict: JHUNJHUNU 36 JHUNJHUNU Shri Sheesh Ram Ola 34 Nodal Disrtict: KARAULI 37 KARAULI-DHOLPUR(SC) Shri Khiladi Lal Bairwa State Name: Sikkim 35 Nodal Disrtict: EAST DISTRICT 38 SIKKIM Shri Prem Das Rai
36 JHUNJHUNU Shri Sheesh Ram Ola 34 Nodal Disrtict: KARAULI 37 KARAULI-DHOLPUR(SC) Shri Khiladi Lal Bairwa State Name: Sikkim 35 Nodal Disrtict: EAST DISTRICT 38 SIKKIM Shri Prem Das Rai
34 Nodal Disrtict: KARAULI 37 KARAULI-DHOLPUR(SC) Shri Khiladi Lal Bairwa State Name: Sikkim 35 Nodal Disrtict: EAST DISTRICT 38 SIKKIM Shri Prem Das Rai
37 KARAULI-DHOLPUR(SC) Shri Khiladi Lal Bairwa State Name: Sikkim 35 Nodal Disrtict: EAST DISTRICT 38 SIKKIM Shri Prem Das Rai
State Name: Sikkim 35 Nodal Disrtict: EAST DISTRICT 38 SIKKIM Shri Prem Das Rai
35 Nodal Disrtict : EAST DISTRICT 38 SIKKIM Shri Prem Das Rai
38 SIKKIM Shri Prem Das Rai
38 SIKKIM Shri Prem Das Rai
36 Nodal Disrtict: BAGHPAT
39 BAGHPAT Shri Ajit Singh
37 Nodal Disrtict: BARABANKI
40 BARABANKI(SC) Shri P. L. Punia
38 Nodal Disrtict: GHAZIPUR
41 GHAZIPUR Shri Radhey Mohan Singh
39 Nodal Disrtict: JAUNPUR
42 MACHHLISHAHR(SC) Shri Soraj Tufani
State Name: West Bengal
40 Nodal Disrtict: COOCH BEHAR
43 COOCHBEHAR(SC) Shri Nripendra Nath Roy
41 Nodal Disrtict: HOOGHLY
44 HOOGHLY Dr. Ratna De (Nag)
45 SREERAMPUR Shri Kalyan Banerjee
42 Nodal Disrtict: NORTH TWENTY FOUR PARGA
46 BARASAT Dr. Kakoli Ghosh Dastidar
43 Nodal Disrtict: PURBA MEDINIPUR
47 KANTHI Shri Sisir Kumar Adhikari
48 TAMLUK Shri Suvendu Adhikari
State Name: Daman & Diu
44 Nodal Disrtict: DAMAN & DIU
49 DAMAN & DIU Shri Lalubhai Babubhai Patel
State Name: Jharkhand

DHANBAD

45 Nodal Disrtict:

Sl. No. Constituency

Name of Member

50 DHANBAD

Shri Pashupati Nath Singh

46 Nodal Disrtict :

RANCHI

1. Gr. Traces as the u. Supha Paraceters

51 RANCHI

Shri Subodh Kant Sahay

ast Installment released during Financial Year 2012-13 for Rajya Sabha As on 1.8.2012 0

SI. No.

Number of Member

State Name: Andhra Pradesh

1. Nodal District: VISAKHAPATNAM

1. Dr. Thikkavarapu Subba Rami Reddi

State Name: Assam

2. Nodal District: KAMRUP METROPOLITAN

2. Dr. Manmohan Singh

3. Shri Birendra Prasad Baishya

State Name: Madhya Pradesh

3. Nodal District:

BHOPAL

4. Dr. Chandan Mitra

State Name : Maharashtra

4. Nodal District: MUMBAI SUBURBAN

5. Shri Hussain Umar Dalwai

State Name : Mizoram

5. Nodal District: AIZAWL

6. Shri Lalhming Liana

State Name: Nagaland

6. Nodal District: DIMAPUR

7. Shri Khekiho Zhimomi

<u>e Name</u> : Punjab

/. Nodal District: HOSHIARPUR

8. Shri Avinash Rai Khanna

9. Smt. Ambika Soni

8. Nodal District: SANGRUR

10. Shri Sukhdev Singh Dhindsa

9. Nodal District: TARN TARN

11. Dr. M.S. Gill

State Name: Rajasthan

10. Nodal District: AJMER

12. Dr. Prabha Thakur

State Name: Sikkim

11. Nodal District: EAST DISTRICT

13. Shri O.T. Lepcha

State Name : Tamil Nadu

9. Nodal District: CHENNAI

14. Shri A. William Rabi Bernard

State Name: Uttar Pradesh

10. Nodal District: MAU

15. Shri Salim Ansari

State Name : West Bengal

11. Nodal District: COOCH BEHAR

16. Shri Tarini Kanta Roy

12. Nodal District: KOLKATTA

17. Shri Debabrata Bandyopadhyay

Annexure - C

-23 - 1

Recent modifications made in the MPLADS Guidelines (Upto August 2012)

Various reform circulars and clarifications have been issued in the meanwhile. In brief, the following modifications have been broadly made:-

(i) MPs have been allowed to spend a maximum of Rs. 10 lakh per year OR the consolidated entitled amount of their balance tenure, effective from the financial year 2011-12, at any time from their MPLADS funds for giving assistance to the physically challenged persons for purchase of tri-cycles and artificial limbs after relaxing the provision of item No.11 of Annexure-II of the MPLADS guidelines. All such requests are required to be examined and approved by the Chief Medical Officer of the district.

It has also been decided to provide Battery Operated Motorized Wheelchair to the deserving persons, within the overall maximum limit of Rs. 10 lakhs per year meant for the welfare of the differently abled persons from the MPLADS Funds and subject to the approval by the Committee under the Chief Medical Officer (CMO) of the District to ensure proper eligibility. The District Authority will be involved in the selection of such eligible persons. The Committee will also certify the reasonability of the rate. No recurring expenses will be admissible.

- (ii) Purchase of computers is already permissible for government and government aided educational institutions. Components and training to two teachers per school as resource person, MS-office Software (Standard Edition with Microsoft License Agreement) with media which comprises MS-Word, MS-Excel, MS-Power Point, MS-Access, MS-Outlook as per DGS&D rate contracts is also permissible.
- (iii) Para-2.9 of the guidelines has been modified to allow MPs to contribute MPLADS funds, to a place outside that State/UT or outside the constituency within the state or both, the MP can recommend eligible works, under these Guidelines upto a maximum of Rs.10 lakh in a financial year. Such a gesture on the part of an MP will promote national unity, harmony, and fraternity among the people, at the grass roots level.
- (iv) Release of advance to the implementing agencies has been made more liberal. Para-4.15 has been modified and district authorities can now release 75% of the estimated cost of a sanctioned work in advance as a first installment, if the implementing agency is a Government Agency, and 25% as second installment after sufficient progress has been achieved.

In case of all MPLAD works upto Rs.2 lakh being undertaken by Government Agencies, the entire amount shall be released as advance in a single installment. In cases even exceeding this amount, if the State Government rules permit giving advance of 100%, then the same would be applicable to the MPLADS work also.

In case of MPLAD works, where either the user agency or the implementing agency is private, the district authorities are authorized to release funds upto 60% of the sanctioned amount, as first installment and balance amount of 40% would be released as second/third installment as follows:-

- (a) 25% after 3/4th of the work is over and
- (b) Last 15% after satisfactory completion of works.
- (v) A new para-3.25 has been added allowing operation of ambulance/hearse services through private organizations as follows:-
 - Ambulance/Hearse vans will be purchased with the recommendation of the CMO/Civil Surgeon/District Magistrate on the proposal of the Member of Parliament;
 - b) The ownership of the ambulance/Hearse vans so purchased would rest with the District Authority/CMO/Civil Surgeon and will be under the general supervision of the CMO/Civil Surgeon. The CMO/Civil Surgeon may outsource it for running/operation for a two years period at a time to National/State level trusts/societies of repute under a management contract after following a transparent process and on the recommendation of a 3 member Committee consisting of CMO/Civil Surgeon and two other representatives of District Magistrate and duly approved by District Magistrate;
 - c) The said Trust/Society operating the ambulance/Hearse van would be responsible for maintenance, POL and driver and user charges would be fixed by the District Authority(on the recommendation of a committee) who would be responsible to ensure that the charges so fixed are reasonable and affordable for the common man;
 - d) The District Collector/Deputy Commissioner/ District Magistrate shall monitor the services provided, by these Ambulances/Hearses vans, to ensure maximum benefit to the public; and
 - e) Each Ambulance/Hearse van so purchased, shall have bold markings on both sides, stating as:

 'Ambulance/Hearse Van, purchased with Government of India, MPLADS Funds, contributed by......MP.'

The above provisions have further been modified by reform circular No.9. According to the revised provision, the District Authority is now required to put up public notices at prominent places in the Government hospital, Municipal/Panchyayat Offices, etc. together with contact numbers, about the provision of ambulance by the Member of Parliament from his/her MPLAD Scheme funds to enable the public to avail the services of the ambulance in the event of an emergency and to lodge complaints in the cases of misuse or non-use so as to enable the District Authority to take necessary action after proper enquiry into those complaints.

(vi) Part of para-3.21 relating to trusts/societies of the guidelines has been modified. According to the revised provision, not more than Rs.25 lakh, can be spent from MPLADS fund, for one or more works of a particular Society/Trust in the lifetime of that society/trust. If a Society has already availed of

MPLADS funds up to Rs. 25 lakh, no more funds can be recommended for that Society/Trust under the Scheme. An MP can recommend funds, only upto Rs.50 lakh in all, in a financial year from MPLADS funds for works to Societies/Trusts.

- (vii) Till recently, MPs were allowed to make recommendation for any work/project costing less than Rs.1 lakh. A **new para-3.26** has been added to make Rs.1 lakh as the minimum amount to be sanctioned under MPLAD Scheme for any project or work. If, however, the District Authority is of the considered view that the work of less amount will be beneficial to the public at large, he/she may sanction the same, even if the cost of the work is less than Rs. 1 lakh.
- (viii) Para-2.6 has been amended to allow MPs to recommend works upto the annual entitlement during the financial year instead of the present limit of 90 days.
- (ix) Para-3.12 has been amended to allow the district authorities to sanction a recommended work within 75 days of the receipt of the recommendation. He/She shall, however, inform MPs regarding rejection, if any, within 45 days from the date of receipt of recommendations, with reasons thereof.
- (x) A **new para-3.27** has been added requiring district authorities to maintain and make available a "Shelf of Projects" including projects for SC/ST inhabited areas to MPs. The Shelf of Projects should be suggestive only, so that it provides, flexibility to the MP, to go beyond the list in order to meet the felt needs of the people.
- (xi) With the approval of the Cabinet and Department of Expenditure, the annual entitlement of MPs has been increased from Rs.2 crore to Rs.5 crore. Necessary changes have been reflected in paras 2.1 to 2.3 of the guidelines.
- (xii) A new para-3.29 has been added for purchase of books for schools, colleges and public libraries. MPs are now allowed to make recommendation for purchase of books upto Rs.22 lakh. The recommendations made by the Hon'ble MPs will be examined/approved by a Committee consisting of:-
 - (i) District Education Officer Chairman
 - (ii) A representative of District Magistrate/District Collector;
 - (iii) Two Principals/Head Masters; and
 - (iv) Co-opt Head Master/Principal of the School/college/institution to whom the books are proposed to be supplied.
- (xiii) Para-4.17 relating to contingency expenses has been rewarded as administrative expenses and the fund has been raised from 0.5% to 2%, which will be distributed in the following manner:-

- (a) For Lok Sabha MPs, on receipt of each installment of MPLADS funds, the Nodal District Authority shall immediately divide 1% (out of the 2% earmarked for Administrative expenses) between the State /UT Nodal Department, and itself, in the ratio 0.2: 0.8.
- (b) The remaining 1% shall be equally distributed among all Implementing Districts within the constituency of the MP, including the Nodal district as an Implementing District.
- (c) For Rajya Sabha MPs, on receipt of each installment of MPLADS funds, the Nodal District Authority shall immediately divide 1% (out of the 2% earmarked for Administrative expenses) between the State /UT Nodal Department, and itself, in the ratio 0.2:0.8. The remaining 1% shall be retained by the Nodal District.
- (d) In the case of nominated Members of the Lok Sabha and Rajya Sabha, the entire 2% Administrative charges will be retained by the Nodal District.

The Administrative Expenses shall be utilized in the following manner:

- (a) By the States/UTs Nodal Department, for executing the following activities,
 - (i) Third party inspection/physical audit and quality checks, and

(ii) Monitoring of works at state level.

- iii)Translating the Members of Parliament Local Area Development Scheme Guidelines in their respective regional languages, except in Hindi
- (b) By the Nodal District, for executing the following activities,
 - i) Hiring of services/consultants for handling Accounts, Data Entry, uploading of data on website, etc.
 - i) Creating awareness among public about the Scheme and dissemination of information of ongoing and completed works,

iii) Purchase of stationary,

Office equipment including computer hardware /software for MPLADS planning/monitoring (excluding laptop),

v) Telephone/fax charges, postal charges,

vi) Expenses incurred (a) to make MPLADS Works Monitoring Software and other MPLADS portal(s) operational, (b) to get the audit of the accounts done and obtain audit certificate, and

vii) Out sourcing of technical estimates (if found necessary) in specialized

(c) By the Implementing Districts for executing the following activities,

i) Creating awareness among public about the Scheme and dissemination of information of ongoing and completed works,

ii) Purchase of stationary,

iii) Office equipment including computer hardware/software for MPLADS planning/monitoring (excluding laptop),

iv) Telephone/fax charges, postal charges,

v) Hiring of services/consultants, for maintenance of accounts and monitoring of works, and

vi) Out sourcing of technical estimates (if found necessary) in specialized

A separate bank account and office cash book for such expenditure incurred during a year under MPLAD Scheme, has to be maintained by the Nodal Department at Stale level, as also by Nodal District and by the implementing district.

- (xiv) With the increase of annual allocation of MPs from Rs.2 crore to Rs.5 crore, paras 4.1, 4.2 and 4.3 have been modified. The provisions now stand are as follows:-
 - "4.1 The annual entitlement of Rs 5 crore shall be released, in two equal instalments of Rs 2.5 crore each, by Government of India directly to the District Authority of the Member of Parliament concerned.
 - At the time of the constitution of Lok Sabha, and election of a Rajya Sabha Member, the first instalment of Rs. 2.5 crore shall be released to the District Authority without the documents stipulated under para 4.3 below. The subsequent instalments of the continuing Members of Rajya Sabha and Lok Sabha will be released as per the eligibility criteria indicated in Paragraph 4.3. The District Authority shall maintain a separate bank account for each MP for the purpose of MPLAD Scheme. Physical and Financial Progress for each MP (sitting and former) will be sent by the District Authorities, separately as per Annexure VI.
 - 4.3 The first instalment of Rs. 2.5 crore will be released in the beginning of the financial year. In the remaining years, the first installment will be released in the beginning of the financial year subject to the condition that the second installment of the previous year was released for the MP concerned and also subject to furnishing of the provisional Utilization Certificate of previous year covering at least 80% of the expenditure of the first installment of the previous year.

The second installment of the MPLADS funds will be released subject to the fulfillment of the following eligibility criteria:-

- i) the unsanctioned balance amount available in the account of the District Authority after taking into account the cost of all the work sanctioned is less than Rs.1 crore;
- (ii) the unspent balance of fund of the MP Concerned is less than Rs. 2.5 crore; and
- (iii) Utilization Certificate of the previous financial year and the Audit Certificate for the funds released for MP concerned in the year prior to the previous year have been furnish by District Authority (in format at Annexure viii & ix of the guidelines respectively".

- (xv) Purchase of mobile library for educational institutes belonging to Central/State/UT and Local self government has now been made permissible as per newly added para-3.31.
- As suggested by Vice Chairman, National Disaster Management Authority, para-2.7 of the guidelines relating to National Calamity has been amended to include man-made disaster and the related provision in Annexures-II & IV (E). The amount so transferred from the nodal district to the natural calamity affected district may be shown in the UCs as well as MPRs as amount transferred to natural calamity affected district for rehabilitation work. The Works Completion Report, Audit Certificate and Utilization Certificate for such works and funds will be provided by the District Authority of the affected districts directly to the Ministry of Statistics and Programme Implementation for overall reconciliation. No separate UC/AC/Completion Report in respect of the transferred amount would be required from the Nodal District authority in this regard while processing release of subsequent installment of MPLADS funds. Paras 2.7 and 2.8 have accordingly been modified.
- (xvii) The sub-Committee I of the Public Accounts Committee in its meeting held on 24/10/2011 had recommended that copies of the work completion report of the recommended work should also be sent to the concerned Member of Parliament by the District Authority. Necessary modification has been made in the guidelines.
- (xviii) As suggested by the Chairman MPLADS Committee, Rajya Sabha, a special group was constituted to recommend areas of improvement in regard to audit, accounts and related matters. The Committee has submitted its report and based on the various improvements/changes suggested have been taken into account while modifying chapter-5 on accounting procedure.
- (xix) New borings in view of the existing non-functional hand-pumps using the reusable components of the parts of the non-functional hand pumps are permissible subject to the following conditions:-
 - (a) Such new borings may be allowed subject to techno-economic feasibility and as per laid-down procedures of the State/UT concerned.
 - (b) All usable components/parts of the defunct hand pumps must be used in the new borings.
 - (c) Such new borings should be only for water required for drinking and household purposes and in no circumstances should water be diverted for any purpose such as agricultural, industrial, commercial, horticultural etc.
 - (d) Such new borings may be allowed only in need-based cases and not as a matter of routine and it should in no case be detrimental to the water table.
 - (e) The proposals for such new borings should satisfy all other conditions stipulated in the Guidelines on MPLADS.
- (xx) As per the instruction of the Ministry of Water Resources, their specific clearance would invariably be required before sanctioning any irrigation, flood control structure/project on any river within 8 Kms of international border. A new para-3.33 has been added to cover this requirement.

- (xxi) Para 3.17.1 has been added to allow convergence of MPLADS with MGNREGA •
- (xxii) Para 3.17.2 has been added to allow convergence of MPLADS with PYKKA and Urban Sports Infrastructure Scheme (USIS of M/Youth Affairs and Sports.
- (xxiii) Para 4.10.1 has been added to make it mandatory to complete the work within 18 months from the date of demitting office in case of Rajya Sabha MPs or dissolution of Lok Sabha. DA are now required to settle and close the account of the concerned MP after completing all the pending eligible works in another 3 months time.
- (xxiv) Para 3.34 has been adeed for setting up a Facilitation Centre at a cost of Rs. 5 lakhs in the Nodal Didstrit for which space/room would be provided by the DC/DM in the premises of Ciollectiorate/DRDA. This has been done to provide all the information to the MPs at one place relevant for the effective implementation of the Scheme.
- (xxv) Para 3.35 has been added to allow construction of Railway Halt Station to facilitate the local community for boarding/deboarding from the trains.
- (xxvi) Para 3.36 has been added in order to inculcate a culture of innovation thorugh institution of national awards with one-MP-One-Idea. There will be three awards of Rs. 2.5 lakhs, 1.5 lakhs and one lakhs to be selected by a Committee for best innovative ideas.
- (xxvii) Para 3.37 has been added to provide assistance to the aided institutions.
- (xxviii)Para 3.38 has been added to allow assistance to Bar Associations for construction of building of the Association provided the land for it belongs to the Central, State/UT or local self-Government and subject to the provisions of para 3.21 of the MPLADS Guidelines.
- (xxix) Para 3.38.1 has been added to allow MPs to recommend their MPLADS funds to Bar Association Library for purchase of books upto Rs. 50000/- per annum for Lower and District Courts (courts at Tehsil/Sub-division/District level).. This wil; be subject to para 3.38 and para 3.21` of the MPLADS Guidelines

STATUS ON C&AG PERFORMANCE AUDIT REPORT NO 31 OF 2010-11 AS ON 31July 2012

Sr No	State/UT	No of Audit paras CAG Report 2011	No of paras - complete reply recd	No of paras - Part reply recd	No of paras - No reply recd
1.	Andhra Pradesh	19 、	. 08	11	
2.	Arunachal Pradesh	17	08	09	4
3.	Assam	21	01	20	
4.	Bihar	22	03	19	-
5	Chhattisgarh	13	06	07	
6	Goa	10	09	01	
7	Gujarat	13	11	02	
8	Himachal Pradesh	14	11	03	
9.	Haryana	18	12	06	
10	J&K	23	14	09	
11	Jharkhand	22	-		22
12	Karnataka	17	05	08	04
13	Kerala	17	17	artmand, and	
14	Madhya Pradesh	21	07	14	
15	Maharashtra	16	06	10	
16	Manipur	15	03	12	- 1
17	Meghalaya	21	17	04	
18	Mizoram	20	18	02	
19	Nagaland	20	17	03	·

	Total	578	294	250	34
35	Pondicherry	13	13		
34	Lakshdweep	09	09	11. 40	
33	Delhi	12	07	05	
32	Daman & Diu	12	10	02	100
31	D&N Haveli	06	. 0 4		06
30*	Chandigarh	06	06		
29	A&N Islands	17	08	09	
28	West Bengal	21	15	06	
27	Uttrakhand	15	12	03	
26	Uttar Pradesh	24	05	17	02
25	Tripura	15	10	05	
24	Tamil Nadu	24	reprive years	24	
23	Sikkim	12	10	02	Street, page 40.5
22	Rajasthan	19	02	17	
21	Punjab	13	12	01	il an or
4	Orissa	21	02	19	

Note - Reply not received - 01 State and 01 UT (Jharkhand, and D&N Haveli)

Complete reply received - Chandigarh, Kerala, Lakshadweep and Puducherry.

Note - Reminders are being issued regularly.

Annexure - E

भारत सरकार

Government of India सांख्यिकी एवं कार्यक्रम कार्यान्वयन मंत्रालय Ministry of Statistics and Programme Implementation सरदार पटेल भवन, संसद मार्ग, नई दिल्ली -110001 Sardar Patel Bhavan, Sansad Marg, New Delhi - 110 001

Dated 2nd July, 2012

फान /Tel.: 23344551 फेक्स / Fax: 23362878 E-mail: as-mospi@nic.in

D.O. No. C-42/2011-MPLADS

Dear Sh Patrail

नकार्ज जीन, आई.ए.एस

PANKAJ JAIN : A.S.

Special Secretary

विशेष मचिव

As you may be aware, this Ministry is monitoring the Members of Parliament Local Area Development Scheme (MPLADS). The main objective of the Scheme is to enable MPs to recommend works of developmental nature with emphasis on the creation of durable community assets based on the locally felt needs to be taken up in their Constituencies for the public at large. Accordingly, right from inception of the Scheme, durable assets of national priorities viz., drinking water, primary education. public health, sanitation and roads, etc., are being created. However, concern has been expressed by a large number of MPs, both the Committees of Lok Sabha and Rajya Sabha on MPLADS for slow implementation of works despite the MPs nominating projects against their entitlement. It has also been expressed that release of further instalments of funds gets generally delayed due to non-submission of UCs/ACs and eligible MPRs by the District authorities.

- I would like to inform you that as per para 2.6 of the MPLAD guidelines (copy of revised para 2.6 is enclosed) an MP can recommend projects in full entitlement of Rs. 5 crores right at the beginning or any time of the year and as per para 3.7/para 4.13 guidelines (copy enclosed) the District Authority can sanction all the projects recommended to full entitlement of Rs. 5 crores without even waiting for matching release of funds from Central Government. Since the MPLAD Scheme funds are nonlapsable, the funds could anyway be released subsequently on fulfillment of guidelines on release (copy enclosed).
- You may appreciate that since the MPLADS funds are non-lapsable in nature and since there is no uncertainty about the availability of funds in respect of due installments, the District Authorities should not hold up either sanction or hold up actual implementation of recommended work on the pretext of lack of release of funds from Central Government. I request you to direct the District Authorities for processing sanction/implementation of work upto the full entitlement of the MP for the concerned year without waiting for physical availability of MPLADS Funds. The full entitlement of an MP for any year is governed by para 4.5 (copy enclosed) which gives the full entitlement for less than 3 months, upto 9 months and more than 9 months.
- This issue was raised by the Lok Sabha Committee on MPLADS on 22.6.2012 who 4. endorsed the above line for action. Incidentally, since this will increase the number of

projects being implemented at any given point of time vis-à-vis available funds, hence, the eligibility for further installments of release will come in earlier thus speeding up implementation.

With regards,

Encl. para 2.6, 3.7, 4.13 & 4.5 and also guidelines on release of MPLAD funds.

Yours sincerely,

(Pankaj Jain)

Extracts of paras 2.6, 3.7, 4.5 and 4.13 of the MPLADS Guidelines

- 2.6 Recommendation/Sanction of the works: "Each MP will recommend works up to the annual entitlement during the financial year in the format at Annex-III to the concerned District Authority. The District Authority will get the eligible sanctioned works executed as per the established procedure of the State Government". (in the matter of technical sanction, tender/non-tender, schedule of rates, etc. However, powers to grant administrative sanction/approval will continue to remain with District Authority
- 3.7 The District Authority may sanction works as per the recommendation of the MP up to the full entitlement. However, the release of funds will be regulated as specified in these Guidelines.
- 4.5 The entitlement of funds of a Rajya Sabha, MP for a particular year is determined as under:

Period in the financial year as MP	Entitlement	
Less than 3 months	Nil	
Up to 9 months	50% of the annual allocation	
More than 9 months	100% of the annual allocation	

4.13 The District Authority can sanction works up to the entitlement of the MP for that year without even physical availability of funds. Funds will be released by the Government as per the eligibility criteria stipulated in paragraphs 4.2, 4.3 and 4.5 above.